

PRESENTATION AND REVIEW OF THE FDOT DRAFT TENTATIVE WORK PROGRAM FOR FY 2023 THROUGH FY 2027

RECOMMENDED ACTION: FDOT will present the Draft Tentative Work Program for FY 2022/2023 through FY 2026/2027 for review by the Board.

FDOT has published the **attached** draft tentative Work Program covering fiscal years 2023 through 2027 for review. This document is developed consistent with FDOT's plans and project priorities, the MPO's project priorities and the available funding. FDOT and staff will provide additional information on the Work Program at the meeting.

DISTRICT 1



TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2023 TO FISCAL YEAR 2027



DETAIL REPORT - LEE COUNTY

AS OF **10/21/2021-5:12 PM** SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 1
PROJECTS FUNDED JULY 1, 2022 TO JUNE 30, 2027
VISIT US AT WWW.FDOT.GOV/WPPH/DISTRICT1

Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of October 21, 2021

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Florida Department of Transportation - District One

LEE COUNTY

Fixed Capital Outlay

450009-1 - D1 SWIFT SUNGUIDE CNTR SECURITY-BALLISTICS PANELS/WINDOW/DOORS/BOLLARD

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	FCO	\$195,468				
Total for Project 450009-1		\$195,468				

450010-1 - FT MYERS MATERIALS LAB DESIGN/CONSTRUCT OFFICE EXPANSION

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	FCO		\$55,000			
Construction	FCO			\$265,000		
Total for Project 450010-1			\$55,000	\$265,000		

450011-1 - FT MYERS OPS CENTER CONSTRUCT METAL BUILDING - INMATE RESTROOM

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	FCO			\$30,000		
Construction	FCO				\$129,000	
Total for Project 450011-1				\$30,000	\$129,000	

450012-1 - FT MYERS OPS CENTER CONSTRUCT NEW TRACTOR & EMERGENCY EQUIP SHED

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	FCO			\$285,000		
Total for Project 450012-1				\$285,000		

450013-1 - FT MYERS OPERATIONS CENTER GENERATOR REPLACEMENT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	FCO		\$341,901			
Total for Project 450013-1			\$341,901			

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Freight Logistics And Passenger Operations Program: Aviation

420652-1 - SOUTHWEST FLORIDA INT'L ARP - PARALLEL RUNWAY 6R/24L PHASE I

Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2023	2024	2025	2026	2027
Capital	DDR	\$1,880,893	\$2,435,165	\$33,255	\$2,013,068	
	DPTO			\$2,594,624		
	LF	\$7,110,234				
Total for Project 420652-1		\$8,991,127	\$2,435,165	\$2,627,879	\$2,013,068	

431367-1 - SW FL INT'L APT AIRSIDE PAVEMENT REHAB

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2023	2024	2025	2026	2027
Capital	DPTO	\$2,100,000				
	LF	\$2,100,000				
Total for Project 431367-1		\$4,200,000				

441981-1 - SOUTHWEST FLORIDA INTERNATIONAL AIRPORT TERMINAL EXPANSION

Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2023	2024	2025	2026	2027
Capital	DDR	\$250,000	\$5,000,000	\$7,939,010		\$5,000,000
	DPTO	\$1,373,490			\$5,000,000	
	GMR		\$9,749,798	\$5,998,312		
	LF	\$1,623,490	\$14,749,798	\$13,937,322	\$5,000,000	\$5,000,000
Total for Project 441981-1		\$3,246,980	\$29,499,596	\$27,874,644	\$10,000,000	\$10,000,000

446314-1 - PAGE FIELD SOUTH QUADRANT HANGARS AND RAMP

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2023	2024	2025	2026	2027
Capital	DDR	\$685,054				
	DPTO	\$12,128,956				
	LF	\$12,814,010				
Total for Project 446314-1		\$25,628,020				

450037-1 - SOUTHWEST FL INTL REHAB RWY 6-24 AND TWY SYSTEM

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2023	2024	2025	2026	2027
Capital	DPTO		\$334,025			
	FAA		\$2,004,147			
	LF		\$334,025			
Total for Project 450037-1			\$2,672,197			

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Freight Logistics And Passenger Operations Program: Transit

407329-1 - LEE COUNTY - TRANSIT SYSTEM - OPERATING ASSISTANCE - CORRIDOR

Type of Work: URBAN CORRIDOR IMPROVEMENTS

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	DDR	\$968,000	\$968,000			
	DPTO			\$968,000	\$968,000	
	LF	\$968,000	\$968,000	\$968,000	\$968,000	
Total for Project 407329-1		\$1,936,000	\$1,936,000	\$1,936,000	\$1,936,000	

410125-1 - LEE COUNTY FTA SECTION 5311 OPERATING ASSISTANCE

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	DU	\$244,635	\$205,526	\$260,000	\$358,467	\$267,000
	LF	\$244,635	\$205,526	\$260,000	\$358,467	\$267,000
Total for Project 410125-1		\$489,270	\$411,052	\$520,000	\$716,934	\$534,000

410140-1 - LEE COUNTY STATE TRANSIT BLOCK GRANT OPERATING ASSISTANCE

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	DDR	\$2,187,459	\$2,064,801		\$2,577,420	\$658,853
	DPTO	\$174,898	\$364,665	\$2,502,350		\$2,000,000
	LF	\$2,362,357	\$2,429,466	\$2,502,350	\$2,577,420	\$2,658,853
Total for Project 410140-1		\$4,724,714	\$4,858,932	\$5,004,700	\$5,154,840	\$5,317,706

410147-1 - LEE COUNTY FTA SECTION 5307 CAPITAL ASSISTANCE

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2023	2024	2025	2026	2027
Capital	FTA	\$8,189,625	\$9,008,587	\$9,909,446	\$10,900,391	\$10,846,414
	LF	\$2,047,406	\$2,252,147	\$2,477,362	\$2,725,098	\$2,711,604
Total for Project 410147-1		\$10,237,031	\$11,260,734	\$12,386,808	\$13,625,489	\$13,558,018

434516-1 - LEE COUNTY/CAPE CORAL UZA FTA SECTION 5339 CAPITAL ASSISTANCE

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2023	2024	2025	2026	2027
Capital	FTA	\$917,528	\$1,009,281	\$1,110,209	\$1,221,230	\$1,121,855
	LF	\$229,382	\$252,320	\$277,552	\$305,308	\$280,464
Total for Project 434516-1		\$1,146,910	\$1,261,601	\$1,387,761	\$1,526,538	\$1,402,319

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Freight Logistics And Passenger Operations Program: Transit

441898-1 - LEE TRAN BUS PURCHASE

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2023	2024	2025	2026	2027
Capital	FTAT	\$1,500,000				
Total for Project 441898-1		\$1,500,000				

444306-1 - LEETRAN BUS PURCHASE

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2023	2024	2025	2026	2027
Capital	FTAT		\$1,000,000	\$500,000		
Total for Project 444306-1			\$1,000,000	\$500,000		

449942-1 - LEE COUNTY OPERATING SERVICE DEVELOPMENT MOBILITY ON DEMAND

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	DDR	\$260,211				
	LF	\$260,211				
Total for Project 449942-1		\$520,422				

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Highways

412672-1 - LEE COUNTY TSMCA

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	DDR	\$1,073,260		\$1,147,178	\$731,983	
	DITS		\$1,113,765		\$472,554	\$652,297
Total for Project 412672-1		\$1,073,260	\$1,113,765	\$1,147,178	\$1,204,537	\$652,297

413637-1 - FT MYERS TRAFFIC SIGNALS REIMBURSEMENT

Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	DDR	\$490,455				
Total for Project 413637-1		\$490,455				

425841-2 - SR 82 FROM SHAWNEE ROAD TO ALABAMA ROAD S

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2023	2024	2025	2026	2027
Repayment	DI	\$10,415,322	\$13,944,192			
Total for Project 425841-2		\$10,415,322	\$13,944,192			

430889-1 - DIPLOMAT PKWY FROM DEL PRADO BLVD TO NE 24TH AVE

Type of Work: SIDEWALK

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	LFP				\$29,363	
	SU				\$19,226	
	TALT				\$273,705	
	TALU				\$57,207	
Total for Project 430889-1					\$379,501	

431330-1 - CAPE CORAL SIDEWALKS

Type of Work: SIDEWALK

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	LFP				\$81,077	
	SU				\$108,937	
	TALU				\$121,488	
Total for Project 431330-1					\$311,502	

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431334-1 - SR 739 (METRO PKWY) FROM DANIELS PKWY TO WINKLER AVE

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2023	2024	2025	2026	2027
Right of Way	DDR	\$11,032,360				
	DIH	\$312,000	\$390,000			
	DS	\$1,431,288	\$1,000			
Environmental	DDR	\$130,000				
Total for Project 431334-1		\$12,905,648	\$391,000			

433726-2 - SR 865 (SAN CARLOS) FROM N CRESCENT ST TO N OF HURRICANE PASS BRIDGE

Type of Work: INTERSECTION IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	ACSU	\$4,175,667				
	LF	\$410,800				
	SU	\$3,255,399				
	TALU	\$364,032				
Total for Project 433726-2		\$8,205,898				

435351-2 - ABLE CANAL FROM HARNIS MARSH TO JOEL BOULEVARD

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	LF		\$1,500,000			
	SU		\$4,039,861			
	TALU		\$322,789			
Total for Project 435351-2			\$5,862,650			

436926-2 - PINE ISLAND RD FROM STRINGFELLOW RD TO VETERANS PKWY

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	SU	\$3,128,604				
	TALU	\$372,397				
Total for Project 436926-2		\$3,501,001				

436955-1 - FOWLER ST AT SR 884 (COLONIAL BLVD)

Type of Work: INTERSECTION IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	ACSU	\$825,105				
	SU	\$1,912,811				
Environmental	SU	\$50,000				
Total for Project 436955-1		\$2,787,916				

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438101-2 - SOUTH ST SIDEWALK FROM US 41/CLEVELAND AVE TO SR 739/FOWLER ST

Type of Work: SIDEWALK

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	TALU		\$310,945			
Total for Project 438101-2			\$310,945			

438102-1 - ANDALUSIA BOULEVARD FROM SR 78 TO N 11TH TERR

Type of Work: SIDEWALK

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	LF		\$98,456			
	SU		\$739,767			
	TALU		\$1,725			
Total for Project 438102-1			\$839,948			

438102-2 - ANDALUSIA BLVD FROM NE 11TH TERR TO DIPLOMAT PKWY

Type of Work: SIDEWALK

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	SU				\$601,000	
Total for Project 438102-2					\$601,000	

438156-1 - SW 29TH AVE SIDEWALKS FROM CEITUS PARKWAY TO SW 3RD LANE

Type of Work: SIDEWALK

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	SU	\$63,828				
	TALU	\$150,912				
Total for Project 438156-1		\$214,740				

440236-2 - KISMET PKWY FROM NELSON RD TO DEL PRADO BLVD

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	TLWR			\$6,196,959		
Total for Project 440236-2				\$6,196,959		

440378-1 - LEE TOC OPS FUND COUNTY WIDE

Type of Work: OTHER ITS

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	DDR	\$256,500	\$256,500	\$256,500	\$256,500	
Total for Project 440378-1		\$256,500	\$256,500	\$256,500	\$256,500	

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441899-1 - SW SANTA BARBARA PLACE FROM NICHOLAS PARKWAY TO SW 20TH STREET

Type of Work: SIDEWALK

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	TALU	\$114,301				
Construction	SU			\$235,183		
	TALU			\$637,787		
Total for Project 441899-1		\$114,301		\$872,970		

441900-1 - MARSH AVENUE FROM MICHIGAN AVE TO SR 80 (PALM BEACH) BLVD

Type of Work: SIDEWALK

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	SU	\$97,044				
Construction	SU			\$1,014,210		
Total for Project 441900-1		\$97,044		\$1,014,210		

441901-1 - BELL BLVD FROM SUNRISE BLVD TO JOEL BLVD

Type of Work: SIDEWALK

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	SU	\$398,688				
Construction	LF			\$504,164		
	SU			\$1,785,914		
Total for Project 441901-1		\$398,688		\$2,290,078		

441942-2 - SR 31 FROM SR 80 (PALM BEACH BLVD) TO SR 78 (BAYSHORE RD)

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DI		\$9,000,000			
	DIH		\$50,000			
Railroad & Utilities	DI		\$600,000			
	LF		\$300,000			
Total for Project 441942-2			\$9,950,000			

441987-2 - I-75 (SR 93) AT LUCKET ROAD INTERCHANGE

Type of Work: LANDSCAPING

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DIH		\$1,056			
	DS		\$1,121,709			
Total for Project 441987-2			\$1,122,765			

442053-1 - SR 80 (PALM BCH BLVD) FROM SUPERIOR STREET TO TERRY AVENUE

Type of Work: RAIL SAFETY PROJECT

Phase	Fund Code	2023	2024	2025	2026	2027
Railroad & Utilities	DDR		\$1,234,000			
Total for Project 442053-1			\$1,234,000			

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442123-1 - GUNNERY ROAD AT BUCKINGHAM ROAD

Type of Work: ROUNDABOUT

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	ACSS			\$500,000		
	SU			\$1,805,214		
Total for Project 442123-1				\$2,305,214		

444274-2 - EDISON ELEMENTARY - SRTS

Type of Work: SIDEWALK

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	SR2T	\$131,730				
	TALT	\$1,000				
Total for Project 444274-2		\$132,730				

444328-1 - SR 45 (US 41) AT SIX MILE CYPRESS

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2023	2024	2025	2026	2027
PD & E	DS		\$146,587			
	SU		\$1,353,413			
Total for Project 444328-1			\$1,500,000			

444640-1 - SR 45 (US 41) FROM S OF HICKORY DR TO EMERSON SQUARE BLVD

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Environmental	TALT	\$50,000				
Total for Project 444640-1		\$50,000				

444776-1 - I-75 (SR 93) SB OVER CALOOSAHATCHEE RIVER BRIDGE # 120083

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	BRRP				\$250,000	
	DIH				\$5,000	
Total for Project 444776-1					\$255,000	

445323-1 - BIG CARLOS BRIDGE REPLACEMENT

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	LF	\$23,145,000				
	LFRF	\$25,000,000				
Total for Project 445323-1		\$48,145,000				

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446265-1 - SR 739 (USB 41) FROM NORTH SHORE AVE TO SR 78

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Environmental	TALT	\$50,000				
Total for Project 446265-1		\$50,000				

446266-1 - SR 80 FROM VERONICA SHOEMAKER TO ORTIZ/KINGSTON DR

Type of Work: SAFETY PROJECT

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	ACSS	\$336,000				
Construction	ACSS			\$1,978,395		
Total for Project 446266-1		\$336,000		\$1,978,395		

446267-1 - SR 45 (US 41) AT CRYSTAL DRIVE

Type of Work: SAFETY PROJECT

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	ACSS	\$376,000				
Total for Project 446267-1		\$376,000				

446269-1 - SR 82 FROM FORD ST TO VERONICA SHOEMAKER

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	ACSS	\$180,000				
Construction	ACSS			\$637,518		
Total for Project 446269-1		\$180,000		\$637,518		

446291-1 - SR 78 FROM CHIQUITA BLVD TO SANTA BARBARA BLVD

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DDR		\$1,734,765			
	DIH		\$5,280			
	DS		\$6,854,070			
Environmental	TALT	\$40,000	\$80,000			
Total for Project 446291-1		\$40,000	\$8,674,115			

446292-1 - SR 80 FROM BUCKINGHAM ROAD TO HENDRY COUNTY LINE

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DDR		\$2,149,274			
	DIH		\$5,280			
	SA		\$15,169,995			
Environmental	DS		\$150,000			
	TALT	\$75,000				
Total for Project 446292-1		\$75,000	\$17,474,549			

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446293-1 - SR 739 FROM CALOOSAHATCHEE RIVER TO N OF SR 78

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	ACSS		\$840,297			
	DDR		\$361,441			
	DIH		\$5,280			
	DS		\$5,187,604			
Environmental	TALT	\$50,000				
Total for Project 446293-1		\$50,000	\$6,394,622			

446296-2 - SR 93 (I-75) AT CR 876 / DANIELS PARKWAY

Type of Work: INTERCHANGE IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	ACNP			\$248,400		
Design Build	ACNP			\$18,096,200		
Total for Project 446296-2				\$18,344,600		

446344-1 - I-75 (SR 93) FROM BONITA BEACH RD TO ALICO RD

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	ACNP		\$44,898,307			
Total for Project 446344-1			\$44,898,307			

447241-1 - CR 78 OVER L. PINE ISLAND PASS BRIDGE #120111

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	ACBR			\$275,142		
	LF			\$85,047		
Railroad & Utilities	ACBR					\$600,000
	LF					\$200,000
Construction	ACBR					\$2,666,812
	LF					\$850,472
Total for Project 447241-1				\$360,189		\$4,317,284

447246-1 - DIPLOMAT PARKWAY WESTBOUND OVER ZANZABAR CANAL BRIDGE #125578

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	ACBR		\$57,666			
	LF		\$17,555			
Railroad & Utilities	ACBR				\$100,000	
	LF				\$25,000	
Construction	ACBR				\$632,505	
	LF				\$205,241	
Total for Project 447246-1			\$75,221		\$962,746	

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447515-1 - JYLP EXT & BRIDGE FROM S OF COLONIAL BLVD TO HANSON ST

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	TLWR				\$5,563,814	
Total for Project 447515-1					\$5,563,814	

447820-1 - WINKLER AVE AT CHALLENGER BLVD ROUNDABOUT

Type of Work: ROUNDABOUT

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	ACSU	\$5,000				
	LFP	\$750,000				
	SU	\$543,000				
Total for Project 447820-1		\$1,298,000				

447875-1 - SR 78 FROM EVALENA LN TO NEW POST RD

Type of Work: MEDIAN MODIFICATION

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	ACSS			\$836,364		
	DDR			\$353,379		
	TALT		\$20,000	\$40,000		
Environmental	TALT		\$20,000	\$40,000		
Total for Project 447875-1			\$20,000	\$1,229,743		

447880-1 - SR 865 FROM LINDA LOMA DR TO KELLY RD

Type of Work: MEDIAN MODIFICATION

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	ACSS			\$785,354		
	DDR			\$162,276		
	TALT		\$20,000	\$40,000		
Environmental	TALT		\$20,000	\$40,000		
Total for Project 447880-1			\$20,000	\$987,630		

447884-1 - SR 867 FROM CYPRESS LAKE DR TO EDINBURGH DR

Type of Work: MEDIAN MODIFICATION

Phase	Fund Code	2023	2024	2025	2026	2027
Environmental	TALT	\$60,000				
Total for Project 447884-1		\$60,000				

447886-1 - SR 80 FROM SR 31 TO BUCKINGHAM RD

Type of Work: MEDIAN MODIFICATION

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	ACSS				\$2,452,519	
Environmental	TALT		\$40,000	\$100,000		
Total for Project 447886-1			\$40,000	\$100,000	\$2,452,519	

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448029-1 - LEHIGH ELEMENTARY - SRTS

Type of Work: SIDEWALK

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	SR2T	\$97,667				
Construction	SR2T			\$742,110		
	TALT			\$1,000		
Total for Project 448029-1		\$97,667		\$743,110		

448699-1 - US 41 - NFM EAST SIDE FROM TARA BLVD TO CHARLOTTE COUNTY LINE

Type of Work: SIDEWALK

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	SU				\$5,000	
	TALU				\$400,000	
Total for Project 448699-1					\$405,000	

448703-1 - COCHRAN ST SUP FROM PINE AVE TO OLD 41

Type of Work: SIDEWALK

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	LF		\$44,580			
Construction	SU				\$136,060	
	TALU				\$49,645	
Total for Project 448703-1			\$44,580		\$185,705	

448704-1 - SW 10TH ST SW FROM CHIQUITA BLVD TO SKYLINE BLVD

Type of Work: SIDEWALK

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	ACSU	\$238,089				
	SU	\$97,536				
Total for Project 448704-1		\$335,625				

448705-1 - PAULING LANE SUP FROM PINE AVE TO OLD 41 RD

Type of Work: SIDEWALK

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	SU			\$5,000		
Construction	SU				\$123,786	
Total for Project 448705-1				\$5,000	\$123,786	

448706-1 - MCGREGOR BLVD AT IONA DR INTERSECTION

Type of Work: ADD TURN LANE(S)

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	SU				\$305,000	
Total for Project 448706-1					\$305,000	

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448708-1 - SKYLINE BLVD SIDEWALK FROM CAPE CORAL PKWY TO EL DORADO PKWY

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	LF		\$95,000			
Construction	SU		\$633,188			
Total for Project 448708-1			\$728,188			

448955-1 - SR 82 FROM ORTIZ AVE TO COLONIAL BLVD

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DDR		\$1,407,919			
	DIH		\$10,000			
Total for Project 448955-1			\$1,417,919			

448956-1 - SR 78 FROM PARK 78 DR TO WELLS RD

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DIH	\$10,000				
	DS	\$350,000				
Construction	ACNR			\$1,167,536		
	DDR			\$160,495		
	DIH			\$5,430		
Total for Project 448956-1		\$360,000		\$1,333,461		

449330-1 - TIMES SQUARE PAVERS FROM NORTH OF CRESCENT ST TO SAN CARLOS BLVD / 5TH

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	GFSU	\$1,000,000				
	LF	\$1,921,475				
	SU	\$1,000				
Total for Project 449330-1		\$2,922,475				

449480-1 - EAST TERRY ST PATH FROM IMPERIAL PKWY TO PALM BAY CT

Type of Work: SIDEWALK

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	SU				\$1,314,179	
Total for Project 449480-1					\$1,314,179	

449657-1 - US 41 AT W TERRY ST

Type of Work: SAFETY PROJECT

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	ACSS		\$101,000			
Construction	ACSS					\$951,448
Total for Project 449657-1			\$101,000			\$951,448

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449658-1 - FOWLER AVE AT CARROLL RD

Type of Work: SAFETY PROJECT

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	ACSS			\$315,000		
Construction	ACSS					\$729,269
Total for Project 449658-1				\$315,000		\$729,269

449681-1 - VIA COCONUT POINT ROUNDDABOUT FROM COCONUT RD TO CORKSCREW RD

Type of Work: SIDEWALK

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	SU			\$524,000		
Construction	SU					\$140,565
	TALU					\$613,576
Total for Project 449681-1				\$524,000		\$754,141

449683-1 - COCONUT RD SIDEWALK FROM OAKWILD TO VIA COCONUT POINT

Type of Work: SIDEWALK

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	SU			\$330,000		
Construction	SU					\$353,633
Total for Project 449683-1				\$330,000		\$353,633

449699-1 - GATOR CIRCLE PHASE 1 & 2 FROM AVERILL BLVD TO RAMSEY BLVD

Type of Work: SIDEWALK

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	SU					\$733,232
Total for Project 449699-1						\$733,232

449699-2 - GATOR CIRCLE PHASE 3 & 4 FROM RAMSEY BLVD TO DEL PRADO BLVD

Type of Work: SIDEWALK

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	SU					\$943,227
Total for Project 449699-2						\$943,227

449981-1 - LANDSCAPE FOWLER ST AT SR 884 (COLONIAL BLVD)

Type of Work: LANDSCAPING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DIH	\$5,000				
Construction	DDR				\$407,323	
	DIH				\$5,595	
Total for Project 449981-1		\$5,000			\$412,918	

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Maintenance

408263-1 - LEE COUNTY ROADWAY & BRIDGE MAINT PRIMARY SYSTEM

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$3,000,000	\$3,000,000			
Total for Project 408263-1		\$3,000,000	\$3,000,000			

408264-1 - LEE COUNTY ROADWAY & BRIDGE MAINT INTERSTATE SYSTEM

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$1,000,000	\$1,000,000			
Total for Project 408264-1		\$1,000,000	\$1,000,000			

412580-1 - LEE COUNTY HIGHWAY LIGHTING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$747,215	\$476,632			
Total for Project 412580-1		\$747,215	\$476,632			

413548-1 - CAPE CORAL HIGHWAY LIGHTING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$54,441	\$56,960			
Total for Project 413548-1		\$54,441	\$56,960			

413549-1 - FT MYERS HIGHWAY LIGHTING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$395,098	\$363,598			
Total for Project 413549-1		\$395,098	\$363,598			

424574-1 - BONITA SPRINGS HIGHWAY LIGHTING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$108,565	\$103,590			
Total for Project 424574-1		\$108,565	\$103,590			

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Maintenance

439217-1 - VILLAGE OF ESTERO

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$145,495	\$133,398			
Total for Project 439217-1		\$145,495	\$133,398			

448730-1 - LEE COUNTY BDIM CONTRACT

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$100,000	\$100,000			
Total for Project 448730-1		\$100,000	\$100,000			

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Transportation Planning

439312-4 - LEE COUNTY MPO FY 2022/2023-2023/2024 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2023	2024	2025	2026	2027
Planning	PL	\$1,047,522	\$1,047,522			
Total for Project 439312-4		\$1,047,522	\$1,047,522			

439312-5 - LEE COUNTY MPO FY 2024/2025-2025/2026 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2023	2024	2025	2026	2027
Planning	PL			\$1,047,522	\$1,047,522	
Total for Project 439312-5				\$1,047,522	\$1,047,522	

439312-6 - LEE COUNTY MPO FY 2026/2027-2027/2028 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2023	2024	2025	2026	2027
Planning	PL					\$1,047,522
Total for Project 439312-6						\$1,047,522

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Fund Codes

Federal	ACBR - ADVANCE CONSTRUCTION (BRT)	ACNP - ADVANCE CONSTRUCTION NHPP	ACNR - AC NAT HWY PERFORM RESURFACING
	ACSS - ADVANCE CONSTRUCTION (SS,HSP)	ACSU - ADVANCE CONSTRUCTION (SU)	DU - STATE PRIMARY/FEDERAL REIMB
	FAA - FEDERAL AVIATION ADMIN	FTA - FEDERAL TRANSIT ADMINISTRATION	GF - GF STPBG >200 (URBAN)
	PL - METRO PLAN (85% FA; 15% OTHER)	SA - STP, ANY AREA	SR2T - SAFE ROUTES - TRANSFER
	SU - STP, URBAN AREAS > 200K	TALT - TRANSPORTATION ALTS- ANY AREA	TALU - TRANSPORTATION ALTS- >200K
Federal Earmark	FTAT - FHWA TRANSFER TO FTA (NON-BUD)		
Local	LF - LOCAL FUNDS	LFP - LOCAL FUNDS FOR PARTICIPATING	LFRF - LOCAL FUND REIMBURSABLE-FUTURE
State	BRRP - STATE BRIDGE REPAIR & REHAB	D - UNRESTRICTED STATE PRIMARY	DDR - DISTRICT DEDICATED REVENUE
	DI - ST. - S/W INTER/INTRASTATE HWY	DIH - STATE IN-HOUSE PRODUCT SUPPORT	DITS - STATEWIDE ITS - STATE 100%.
	DPPTO - STATE - PTO	DS - STATE PRIMARY HIGHWAYS & PTO	FCO - PRIMARY/FIXED CAPITAL OUTLAY
	GMR - GROWTH MANAGEMENT FOR SIS	TLWR - 2015 SB2514A-TRAIL NETWORK	